

NH JUDICIAL BRANCH - UNRESTRICTED REVENUE PROJECTIONS (\$)

4/29/2025

Fund/Description	Actual FY 2024	Revenue Recognized as of 12/31/24	FY 2025		FY 2026		FY 2027	
			Revised Estimate	% Change FY25E/FY24A	Agency Estimate	% Change FY25E/FY26E	Agency Estimate	% Change FY26E/FY27E
General Fund								
Default Fees Collected by Safety	517,597	272,212	544,424	5.2%	515,000	-5.4%	515,000	0.0%
Bar Exam Fees (a)	6,729	3,410	6,820	1.4%	6,720	-1.5%	6,720	0.0%
e-Filing Surcharge	430,097	251,662	503,325	17.0%	436,560	-13.3%	436,560	0.0%
Interest	63	16	31	-50.1%	30	-4.5%	30	0.0%
Fines	1,105,932	633,359	1,248,202	12.9%	1,309,500	4.9%	1,158,900	-11.5%
Bail Forfeiture	126,232	84,730	127,095	0.7%	122,870	-3.3%	120,830	-1.7%
Entry Fees	3,561,642	1,966,678	4,031,689	13.2%	3,608,040	-10.5%	3,720,860	3.1%
Default Fees Collected by Courts	86,724	44,840	89,679	3.4%	95,600	6.6%	95,600	0.0%
Other Fees	7,759,054	3,510,998	7,021,997	-9.5%	7,593,640	8.1%	7,593,640	0.0%
Misc. Sales/Revenue	23,565	33,287	66,574	182.5%	24,460	-63.3%	24,460	0.0%
Penalty Assessments	1,062,475	572,611	1,145,223	7.8%	1,106,200	-3.4%	1,068,500	-3.4%
Total	14,680,109	7,373,803	14,785,060	0.7%	14,818,620	0.2%	14,741,100	-0.5%
Total - Without Penalty Assessment	13,617,634	6,801,192	13,639,837	0.2%	13,712,420	0.5%	13,672,600	-0.3%
Highway Fund								
Motor Vehicle Fines	5,045,320	2,589,751	5,179,502	2.7%	5,152,170	-0.5%	5,124,990	-0.5%

(a) Per Supreme Court Rule 42, as of 09/01/12, Bar Exam Fees are paid to the Office of Bar Admissions. This revenue code now reflects revenue generated by a \$10 fee for a Certificate of Good Standing that is paid to the Supreme Court by an attorney admitted in NH.